

OT Grant Application—BUDGET

Town/Village of Lake George Occupancy Tax Committee

Applicant Organization or Individual _____

Contact Person Overseeing Activity _____

Name/Title of Event/Project/Program _____

ESTIMATED EXPENSES:	
Advertising & Publicity	\$
Printing	\$
Speakers	\$
Entertainment	\$
Equipment Rental	\$
Food	\$
Postage & Mailing	\$
Supplies	\$
Other (describe)	\$
Other (describe)	\$
Other (describe)	\$
Other (describe)	\$ _____
TOTAL EXPENSES	\$

ESTIMATED REVENUES: (do not include amount of OT GRANT requested from Town of Lake George).	
Beginning cash on hand	\$
Community Donations	\$
Labor	\$
Admission fees/Ticket Sales	\$
Vendor Sales/Participation Fees	\$
Other Sales (product, raffle, etc)	\$
Sponsors	\$
Other (describe)	\$
Other (describe)	\$
Grants (Joint Town/Village OT)	\$
Grants (other)	\$ _____
SUBTOTAL---Estimated Revenues (not including requested Twn/Vlg OT GRANT)	\$

Subtotal Estimated Revenues (from above)	\$
SUBTRACT Total Estimated Expenses (from above)	minus \$ _____
TOTAL requested---Town/Village Lake George OT GRANT	\$

Please use the back of this page if additional narrative is needed to explain any of above.